

DOD PPB/DEFENSE CIRIS ANNUAL CYCLE: PROGRAMMED CIRIS INPUTS AND MACHINE OUTPUTS

	<u>Phase I</u>	<u>Phase II*</u>	<u>Phase III</u>
CIRIS Data Base	• January FYDP Update	• DOD Service and Agency Program Request	• Program Manager Recommended
Data Source	• President's Budget and FYDP	• POM inputs	• Program Manager recommended PCD.
CIRIS Inputs	• DD Form 2812 Revised DD Form 2812a Revised DD Form 2812b	• DD Form 2812 Revised	• DD Form 2812 Revised
CIRIS Machine Output	• <u>Total CIRIS</u> • <u>Intra-Phase Comparison</u> all years - DD 2812 Data current and prior years — Total CIRIS (2812-2812a) <u>Inter-Phase Comparison</u> Phase I vs Phase IV Begins - CIRIS-72 (First Phase IV - CIRIS-71 vs Phase I CIRIS-72) i. e. . Comparative Data <u>Phase I - FY72 - FY73</u> <u>Phase IV - FY72 - FY73</u>	• <u>Intra-Phase Comparison</u> Ltd to DD 2812 data <u>Inter-Phase Comparison</u> Ltd to DD 2812 data * GDIP only	• Same as Phase II Same as Phase II

DEFENSE CIRIS ANNUAL CYCLE: PROGRAMMED CIRIS INPUTS AND MACHINE OUTPUTS SUMMARY

<u>Phase I</u>	<u>Phase II*</u>	<u>Phase III</u>	<u>Phase IV</u>
• January FYDP Update	• DOD Service and Agency Program Request	• Program Manager Recommended	• Program Decision Memorandum
• President's Budget and FYDP	• POM inputs	• Program Manager recommended PCD.	• SecDef Approved PDM
• DD Form 2812 Revised DD Form 2812a Revised DD Form 2812b	• DD Form 2812 Revised	• DD Form 2812 Revised	• DD Form 2812 Revised DD Form 2812a Revised
• <u>Total CIRIS</u> <u>Intra-Phase Comparison</u> all years - DD 2812 Data current and prior years — Total CIRIS (2812-2812a)	• <u>Intra-Phase Comparison</u> Ltd to DD 2812 data	• Same as Phase II	• <u>Total CIRIS</u> <u>Intra-Phase Comparison</u> Same as Phase I
<u>Inter-Phase Comparison</u> Phase I vs Phase IV Begins - CIRIS-72 (First Phase IV - CIRIS-71 vs Phase I CIRIS-72)	<u>Inter-Phase Comparison</u> Ltd to DD 2812 data * GDIP only	Same as Phase II	<u>Inter-Phase Comparison</u> Phase IV vs Phase I Begins with CIRIS-71 i. e., comparative data (CY) (CY) Phase IV FY73 FY72 Phase I FY72 FY71
i. e., Comparative Data Phase I - FY72 - FY73 Phase IV - FY72 - FY73			

Defense CIRIS: CIRIS Analysis and Output Summary

<u>Consumer or Output Usage Function</u>	<u>CIRIS Phase I (Jan FYDP Update)</u>	<u>CIRIS Phase II (Requested Program)</u>	<u>CIRIS Phase III (Program Mgr Recommended)</u>
A. Direct Data and Report to ASD(I) and OSD Mgmt level;	<ul style="list-style-type: none"> • CDIP Program Display for ASD(I) & SecDef • Comparison PDM/CIRIS with Budget/CIRIS • CIRIS based conclusions • CIRIS Base for Defense Intelligence Posture Statement 	<ul style="list-style-type: none"> • Brief CIRIS Interphase comparison of Phase II and Phase II. (GDIP only) • GDIP fiscal issues as deprived from Phase I/II comparison. 	<ul style="list-style-type: none"> • Brief Interphase comparison with Phase I (Budget decision and new budget year planning) • PMR adherence to fiscal guidance report
B. Fiscal Guidance Support and Development:	<ul style="list-style-type: none"> • CIRIS displays arranged according to Fiscal Guidance priorities. Based on PDM/CIRIS input. (Update) 	<ul style="list-style-type: none"> • Check CIRIS Phase II (Requested Program) with CIRIS Fiscal Guidance input and report anomalies, if any. 	<ul style="list-style-type: none"> • Analysis of PMR versus Fiscal Guidance
C. Intelligence Issue Identification and Formulation:	<ul style="list-style-type: none"> • Using Phase I CIRIS (Jan Update) present issues input. Deprived from CIRIS analysis. 	<ul style="list-style-type: none"> • Compare original CIRIS issues with fiscal issues from Phase II. Report. 	<ul style="list-style-type: none"> • CIRIS issues identification report based upon PMR analysis.
D. Support to Resource Analysis and other CIRIS user requests:	<ul style="list-style-type: none"> • All CIRIS displays and analysis disseminated to ASD(I) Resource analysis. • Continuing function; also CIRIS briefings and training. 	<ul style="list-style-type: none"> • Phase II reports disseminated; continuing CIRIS support. 	<ul style="list-style-type: none"> • Phase III CIRIS reports disseminated; continuing support to Resource Analysis.

Defense CIRIS: CIRIS Analysis and Output Summary

	CIRIS <u>Phase I</u> (Jan FYDP Update)	CIRIS <u>Phase II</u> (Requested Program)	CIRIS <u>Phase III</u> (Program Mgr Recommended)	CIRIS <u>Phase IV</u> (Program Decision Memorandum)
port Mgmt	<ul style="list-style-type: none"> • CDIP Program Display for ASD(I) & SecDef • Comparison PDM/CIRIS with Budget/CIRIS • CIRIS based conclusions • CIRIS Base for Defense Intelligence Posture Statement 	<ul style="list-style-type: none"> • Brief CIRIS Interphase comparison of Phase II and Phase II. (GDIP only) • GDIP fiscal issues as deprived from Phase I/II comparison. 	<ul style="list-style-type: none"> • Brief Interphase comparison with Phase I (Budget decision and new budget year planned • PMR adherence to fiscal guidance report 	<ul style="list-style-type: none"> • Complete CIRIS Interphase report I vs II (Budget to new Program) • Preliminary CIRIS input to Defense intelligence posture statement
port	<ul style="list-style-type: none"> • CIRIS displays arranged according to Fiscal Guidance priorities. Based on PDM/CIRIS input. (Update) 	<ul style="list-style-type: none"> • Check CIRIS Phase II (Requested Program)with CIRIS Fiscal Guidance input and report anomalies, if any. 	<ul style="list-style-type: none"> • Analysis of PMR versus Fiscal Guidance 	<ul style="list-style-type: none"> • Preliminary CIRIS Fiscal Guidance input for new cycle.
identi- fication:	<ul style="list-style-type: none"> • Using Phase I CIRIS (Jan Update) present issues input. Deprived from CIRIS analysis. 	<ul style="list-style-type: none"> • Compare original CIRIS issues with fiscal issues from Phase II. Report. 	<ul style="list-style-type: none"> • CIRIS issues identifica- tion report based upon PMR analysis. 	<ul style="list-style-type: none"> • PDM-Issue-Impact analysis and report: CIRIS observations.
CIRIS	<ul style="list-style-type: none"> • All CIRIS displays and analysis disseminated to ASD(I) Resource analysis. • Continuing function; also CIRIS briefings and training. 	<ul style="list-style-type: none"> • Phase II reports disseminated; continuing CIRIS support. 	<ul style="list-style-type: none"> • Phase III CIRIS reports disseminated; continuing support to Resource Analysis. 	<ul style="list-style-type: none"> • Phase IV report to all Resource Analysis components; continuing support.